

| | | Annexure-1 | | | | | |
|-----------------------------------|--------------------|---|---|-----------------|-----------------|----------------|----------------|
| | | ROP/FMR Budget code No.(as per ROP 2013-14):Part- : B6.3 | | | | | |
| | | ROP/FMR Budget Head: PHCs | | | | | |
| Sl. No. | Districts | Physical Target as per ROP 2013-14* (Physical indicator is no. of RKS formed in PHC in the districts) | District Total Allotment 2013-14 (in Rs.) | Q1 | Q2 | Q3 | Q4 |
| a | b | f | (g+h) | | | | |
| 1 | Araria | 6 | 536310 | 268155 | 268155 | 0 | 0 |
| 2 | Arwal | 5 | 446925 | 0 | 446925 | 0 | 0 |
| 3 | Aurangabad | 10 | 893850 | 223463 | 223463 | 223463 | 223463 |
| 4 | Banka | 8 | 715080 | 357540 | 357540 | 0 | 0 |
| 5 | Begusarai | 18 | 1608930 | 0 | 804465 | 804465 | 0 |
| 6 | Bhagalpur | 13 | 1162005 | 290501 | 290501 | 290501 | 290501 |
| 7 | Bhojpur | 12 | 1072620 | 536310 | 536310 | 0 | 0 |
| 8 | Buxar | 11 | 983235 | | 491618 | 491618 | 0 |
| 9 | Darbhanga | 17 | 1519545 | 0 | 759773 | 759773 | 0 |
| 10 | East Champaran | 20 | 1787700 | 893850 | 893850 | 0 | 0 |
| 11 | Gaya | 22 | 1966515 | 983258 | 983258 | 0 | 0 |
| 12 | Gopalganj | 11 | 983235 | 0 | 983235 | 0 | 0 |
| 13 | Jamui | 8 | 715080 | 357540 | 357540 | 0 | 0 |
| 14 | Jehanabad | 7 | 625695 | 312848 | 312848 | 0 | 0 |
| 15 | Kaimur | 8 | 715080 | 715080 | 0 | 0 | 0 |
| 16 | Katihar | 15 | 1340775 | | 1340775 | | 0 |
| 17 | Khagaria | 7 | 625695 | 0 | 210000 | 210000 | 205695 |
| 18 | Kishanganj | 7 | 625695 | 0 | 625695 | 0 | 0 |
| 19 | Lakhisarai | 5 | 446925 | 0 | 223463 | 223463 | 0 |
| 20 | Madhepura | 14 | 1251390 | | 1251390 | 0 | 0 |
| 21 | Madhubani | 21 | 1877085 | 938543 | 938543 | 0 | 0 |
| 22 | Munger | 8 | 715080 | 357540 | 357540 | 0 | 0 |
| 23 | Muzaffarpur | 15 | 1340775 | 670388 | 670388 | 0 | 0 |
| 24 | Nalanda | 20 | 1787700 | 893850 | 893850 | 0 | 0 |
| 25 | Nawada | 14 | 1251390 | 312848 | 312848 | 312848 | 312848 |
| 26 | Patna | 23 | 2170341 | 1027928 | 1142414 | 0 | 0 |
| 27 | Purnia | 13 | 1162005 | 581003 | 581003 | 0 | 0 |
| 28 | Rohtas | 19 | 1698315 | 0 | 566105 | 566105 | 566105 |
| 29 | Saharsa | 11 | 983235 | 491618 | 491618 | 0 | 0 |
| 30 | Samastipur | 19 | 1698315 | 0 | 1698315 | 0 | 0 |
| 31 | Saran | 13 | 1162005 | 0 | 581003 | 581003 | 0 |
| 32 | Sheikhpura | 6 | 536310 | 150000 | 150000 | 150000 | 86310 |
| 33 | Sheohar | 5 | 446925 | 225000 | 221925 | 0 | 0 |
| 34 | Sitamarhi | 17 | 1519545 | 759773 | 759773 | 0 | 0 |
| 35 | Siwan | 17 | 1519545 | 759773 | 759773 | 0 | 0 |
| 36 | Supaul | 9 | 804465 | 402237 | 402228 | 0 | 0 |
| 37 | Vaishali | 16 | 1430160 | 1430160 | 0 | 0 | 0 |
| 38 | West Champaran | 17 | 1519545 | 759773 | 759773 | 0 | 0 |
| 39 | RPMU Bhagalpur | 0 | 0 | 0 | 0 | 0 | 0 |
| 40 | RPMU Darbhanga | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 | RPMU Kosi | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | RPMU Magadh | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 | RPMU Munger | 0 | 0 | 0 | 0 | 0 | 0 |
| 44 | RPMU Patna | 0 | 0 | 0 | 0 | 0 | 0 |
| 45 | RPMU Purnia | 0 | 0 | 0 | 0 | 0 | 0 |
| 46 | RPMU Saran | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | RPMU Tirhut | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | ANMMCH, Gaya | 0 | 0 | 0 | 0 | 0 | 0 |
| 49 | DMCH, Darbhanga | 0 | 0 | 0 | 0 | 0 | 0 |
| 50 | JLNMCH, Bhagalpur | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | NMCH, Patna | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 | PMCH, Patna | 0 | 0 | 0 | 0 | 0 | 0 |
| 53 | SKMCH, Muzaffarpur | 0 | 0 | 0 | 0 | 0 | 0 |
| 54 | IGIMS | | | | | | |
| 55 | SIHFW | | | | | | |
| Total | | 487 | 43645026 | 14698973 | 22647895 | 4613236 | 1684921 |
| State Level Fund Retention | | 0 | 0 | | | | |
| Grand Total | | 487 | 43645026 | | | | |

13/7/13

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